

**Nations Development Programme**  
**Country: Papua New Guinea**  
**2018 Revised Annual Work Plan (January to December)**

**Project Title:** Enhancing Adaptive Capacity of Communities to Climate Change-related Floods in the North Coast and Island Region of PNG (00074956).

**UNDAF/ Expected CP Outcome(s):** By 2018, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks.

**Expected Output(s):** Public institutions, private sector and local communities enhance the implementation of low carbon growth and climate resilient development initiatives for environmentally sustainable economic growth.

**Implementing Partner:** Climate Change and Development Authority (CCDA)

**Brief Description**

The project will build on the achievements of the previous years and continue towards achieving project targets through the implementation of strategic activities including procurement and installation of equipment for implementation of phase-I of the flood early warning system, establishment of protocols for forecasting, monitoring, and dissemination of warnings, training, advocacy and awareness raising activities on mangrove conservation and plating, development of community and provincial mangrove management plans, mangrove reforestation/ conservation in selected sites, development of disaster preparedness and response plans for flooding, development of standard operating procedures for dissemination of flood early warning, community level risk assessments and implementation of adaptation measures, implementation of capacity building activities on various CCA issues at the national and sub-national levels and strengthening CCA capacity through improved education and awareness.

**Programme Period:** 2012-2018

**Key Result Area (Strategic Plan):**  
 Environment, Climate Change and Disaster Risk Management

**Atlas Award ID:** 00059799

**Atlas Project ID:** 00074956

**Start date:** October 2012

**End Date:** December 2018

**Management Arrangements:** NIM

**Total resources required:** USD 41,003

**Total allocated resources:** USD 41,003

- **Regular:**
  - UNDP - USD10,000
- **Other:**
  - Adaptation Fund - USD17,399
  - DFAT Australia - USD13,604
  - Government -

**Unfunded budget:** \_\_\_\_\_

**In-kind Contributions:** National Government

**Agreed by (Government):** Mr. Jacob Ekinye – General Manager, Adaptation and Projects Division, Climate Change and Development Authority

**Agreed by (UNDP):** Tracy Veinings, Deputy Resident Representative

*Tracy Veinings*

# I. ANNUAL WORK PLAN

Year: 2018

EXPECTED OUTPUS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Account Code	PLANNED BUDGET	
		Q1	Q2	Q3	Q4				Budget Description	Amount (USD)
Output 1: Enhancing Adaptive Capacity of Communities to Climate Change-related Floods in the North Coast and Island Region of PNG	Activity Result 5: Enhancing Adaptive Capacity of Communities to Climate Change-related Floods in the North Coast and Island Region of PNG			x	x	CCDA/UNDP	Fund: 04000 Donor: 00012	71200	International Consultants	6,500
		x	x			CCDA/UNDP	Fund: 30000 Donor: 11344 Fund: 04000 Donor: 00012	71600	Travel	12,651 3,500
Baseline:	Activity: Project Management and Coordination	x	x			CCDA/UNDP	Fund: 30000 Donor: 11344	75100	Facilities and Administration	953.00
Indicators:	Action:									
Targets: Successful operational and financial closure of the project	<ul style="list-style-type: none"> <li>• Conduct Terminal Evaluation</li> <li>• Conduct Financial Audit</li> </ul> Coordinate Project Operational and Financial Closure	x	x			UNDP	Fund: 62040 Donor: 11602	72100	Professional services	17,399
		<b>Sub total</b>								
<b>TOTAL</b>		<b>41,003</b>								